



Municipio de Apan
Estado de Hidalgo

Estado sobre el ejercicio del presupuesto Ente Público / Clasificación Económica / Capítulo del Gasto
Del 01/ene./2024 Al 31/dic./2024

Usr: FPGO
Rep: rptEstadoPresupuestoEgresos_CL_CP

Fecha y hora de Impresión | 21/jul./2025
01:10 p. m.

Ente Público Clasificación Económica/ Capítulo del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1	Gasto Corriente											
10000	SERVICIOS PERSONALES	\$77,984,978.76	-\$3,613,038.56	\$74,371,940.20	\$74,371,940.20	\$0.00	\$74,371,940.20	\$0.00	\$0.00	\$74,371,940.20	\$74,320,095.96	\$51,844.24
20000	MATERIALES Y SUMINISTROS	\$13,643,179.68	\$678,820.03	\$14,321,999.71	\$14,321,999.71	\$0.00	\$14,321,999.71	\$0.00	\$0.00	\$14,321,999.71	\$12,786,820.00	\$1,535,179.71
30000	SERVICIOS GENERALES	\$30,796,087.84	\$1,062,231.32	\$31,858,319.16	\$31,858,319.16	\$0.00	\$31,858,319.16	\$0.00	\$0.00	\$31,858,319.16	\$30,592,359.02	\$1,265,960.14
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$2,198,475.88	\$1,303,309.07	\$3,501,784.95	\$3,501,784.95	\$0.00	\$3,501,784.95	\$0.00	\$0.00	\$3,501,784.95	\$3,500,519.95	\$1,265.00
	Gasto Corriente	\$124,622,722.16	-\$568,678.14	\$124,054,044.02	\$124,054,044.02	\$0.00	\$124,054,044.02	\$0.00	\$0.00	\$124,054,044.02	\$121,199,794.93	\$2,854,249.09
2	Gasto de Capital											
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,276,165.96	\$13,575,094....	\$15,851,260.30	\$15,851,260.30	\$0.00	\$15,851,260.30	\$0.00	\$0.00	\$15,851,260.30	\$15,851,260.30	\$0.00
60000	INVERSION PUBLICA	\$32,237,097.52	\$5,544,561.14	\$37,781,658.66	\$37,781,658.66	\$0.00	\$37,781,658.66	\$0.00	\$0.00	\$37,781,658.66	\$29,794,277.82	\$7,987,380.84
	Gasto de Capital	\$34,513,263.48	\$19,119,655.48	\$53,632,918.96	\$53,632,918.96	\$0.00	\$53,632,918.96	\$0.00	\$0.00	\$53,632,918.96	\$45,645,538.12	\$7,987,380.84
4	Pensiones y Jubilaciones											
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$5,849,250.92	\$1,249,289.02	\$7,098,539.94	\$7,098,539.94	\$0.00	\$7,098,539.94	\$0.00	\$0.00	\$7,098,539.94	\$7,098,539.94	\$0.00
	Pensiones y Jubilaciones	\$5,849,250.92	\$1,249,289.02	\$7,098,539.94	\$7,098,539.94	\$0.00	\$7,098,539.94	\$0.00	\$0.00	\$7,098,539.94	\$7,098,539.94	\$0.00
TOTAL		\$164,985,236....	\$19,800,2...	\$184,785,502....	\$184,785,502....	\$0.00	\$184,785,502....	\$0.00	\$0.00	\$184,785,502....	\$173,943,872....	\$10,841,6...


Dr. María Zoraida Sánchez García
Presidenta Municipal


L.T.E. y R. Julia Lizet López Castillo
Tesorera Municipal


Ing. Pastor Joel Hernández Peñafiel
Síndico Procurador

